



County of Los Angeles CHIEF ADMINISTRATIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION • LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://cao.lacounty.gov>

DAVID E. JANSSEN
Chief Administrative Officer

February 14, 2007

To: Chairman Zev Yaroslavsky
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: David E. Janssen
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of October 1, 2006 through December 31, 2006) reflects an average employee count of 90,047. The average increase in employee population is 372 when compared to the previous quarter. The average reflects an increase of 878 permanent and a decrease of 506 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	First Quarter Average FY 2006-07	Second Quarter Average FY 2006-07	Average Change from First to Second Quarter
County	45,992	45,713	(279)
City, State, and Federal Revenues	43,683	44,334	651
Employee Population (Average)	89,675	90,047	372

Each Supervisor
February 14, 2007
Page 2

The following departments had the greatest average increase or percentage increase in employee population from the previous quarter:

- **Registrar-Recorder/County Clerk** - Increased by an average of 240 positions, a 20 percent increase. The majority of the increase is due to the November 2006 General Election.

The following departments had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Parks and Recreation** - Decreased by an average of 320 positions, a 16 percent decrease. The decrease is primarily due to the draw-down after the typical summer increases. Many temporary employees only work during the summer, and many others have reduced hours once summer is over.
- **Fire - Lifeguard Program** - Decreased by an average of 282 positions, a 48 percent decrease. The decrease is primarily due to the lack of personnel need after the end of the summer beach season.

Reimbursement rates for city, state, and federal revenue sources are updated annually to reflect the new fiscal year's budget. As a result, the employee count varies by funding source from year to year.

If you have any questions regarding this matter, please contact me or your staff may contact Ed Corser, of my staff, at (213) 974-2291.

DEJ:DL:SK
EC:CL:ljp

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel

employee count 02-14-07.bm